

# **Northwest Allen County Schools Bus Replacement Plan 2024-2028**

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Public Hearing: September 20, 2023

Adoption: October 9, 2023

**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, **Northwest Allen County Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	2013 78-Passenger-26	225	C	Owned	\$179,462.00				
2	2013 78-Passenger-37	225	C	Owned	\$179,462.00				
3	2013 78-Passenger-39	225	C	Owned	\$179,462.00				
4	2013 78-Passenger-40	225	C	Owned	\$179,462.00				
5	2013 78-Passenger-42	225	C	Owned	\$179,462.00				
6	2013 54-Passenger-83	225	C	Owned	\$186,585.00				
7	2014 78-Passenger-9	225	C	Owned		\$192,025.00			
8	2014 78-Passenger-11	225	C	Owned		\$192,025.00			
9	2014 78-Passenger-13	225	C	Owned		\$192,025.00			
10	2014 78-Passenger-14	225	C	Owned		\$192,025.00			
11	2014 MFSAB-6	225	A	Owned		\$120,128.00			
12	2015 78-Passenger-10	225	C	Owned			\$205,467.00		
13	2015 78-Passenger-16	225	C	Owned			\$205,467.00		
14	2015 78-Passenger-24	225	C	Owned			\$205,467.00		
15	2015 78-Passenger-25	225	C	Owned			\$205,467.00		
16	2015 78-Passenger-51	225	C	Owned			\$205,467.00		
17	2015 78-Passenger-52	225	C	Owned			\$205,467.00		
18	2015 54-Passenger-81	225	C	Owned			\$213,622.00		
19	2015 54-Passenger-87	225	C	Owned			\$213,622.00		
20	2016 78-Passenger-15	225	C	Owned				\$219,850.00	
21	2016 78-Passenger-17	225	C	Owned				\$219,850.00	
22	2016 78-Passenger-18	225	C	Owned				\$219,850.00	
23	2016 78-Passenger-19	225	C	Owned				\$219,850.00	
24	2016 78-Passenger-20	225	C	Owned				\$219,850.00	
25	2016 78-Passenger-23	225	C	Owned				\$219,850.00	
26	2016 78-Passenger-63	225	C	Owned				\$219,850.00	
27	2016 78-Passenger-64	225	C	Owned				\$219,850.00	
28	2016 54-Passenger-76	225	C	Owned				\$228,576.00	
29	2017 78-Passenger-3	225	C	Owned					\$235,240.00
30	2017 78-Passenger-30	225	C	Owned					\$235,240.00
31	2017 78-Passenger-31	225	C	Owned					\$235,240.00
32	2017 78-Passenger-36	225	C	Owned					\$235,240.00
33	2017 78-Passenger-43	225	C	Owned					\$235,240.00
34	2017 78-Passenger-65	225	C	Owned					\$235,240.00
35	2017 78-Passenger-66	225	C	Owned					\$235,240.00
36	2017 78-Passenger-67	225	C	Owned					\$235,240.00
37	2017 54-Passenger-85	225	C	Owned					\$244,576.00
<b>Replacement Cost Totals</b>					<b>\$ 1,083,895.00</b>	<b>\$ 888,228.00</b>	<b>\$ 1,660,046.00</b>	<b>\$ 1,987,376.00</b>	<b>\$ 2,126,496.00</b>

**SECTION II**  
**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,**  
**AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The NACS ADM student count is estimated to grow about 161 students in 2023-24. It grew by 218 students in 2022-23, 86 students in 2021-22, 11 students in 2020-21, 134 students in 2019-20, 146 students in 2018-19, and 198 students in 2017-18. NACS plans to purchase an additional 78-passenger conventional school buses, budgeted at \$179,462, to accommodate the student growth the district has had and anticipates in the future.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

## NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: [www.nacs.k12.in.us](http://www.nacs.k12.in.us).

Notice is hereby given to taxpayers of **Northwest Allen County Schools** that the proper officers of **Northwest Allen County Schools** will conduct a public hearing on the year **2024** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Northwest Allen County Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

**9/20/2023**

Public Hearing Time:

**6:00 p.m.**

Public Hearing Place:

**Perry Hill Elementary School, 13121  
Coldwater Road, Fort Wayne, IN 46845**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9.